

Las Vegas Monorail Company

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Las Vegas-Henderson, NV
417 **Square Miles**
1,886,011 **Population**
23 **Pop. Rank out of 498 UZAs**

Service Consumption

9,770,328 **Annual Passenger Miles (PMT)**
4,816,085 **Annual Unlinked Trips (UPT)**
12,323 **Average Weekday Unlinked Trips**
15,020 **Average Saturday Unlinked Trips**
13,034 **Average Sunday Unlinked Trips**

Database Information

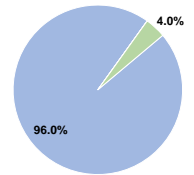
NTDID: 90242
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$19,705,493	96.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$818,734	4.0%
Total Operating Funds Expended	\$20,524,227	100.0%

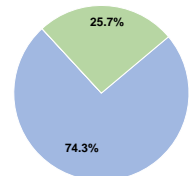
Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$3,060,915	74.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,060,797	25.7%
Total Capital Funds Expended	\$4,121,712	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$9,604,727	49.1%
Materials and Supplies	\$2,741,384	14.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,219,872	36.9%
Total Operating Expenses	\$19,565,983	100.0%
Reconciling OE Cash Expenditures	\$958,244	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

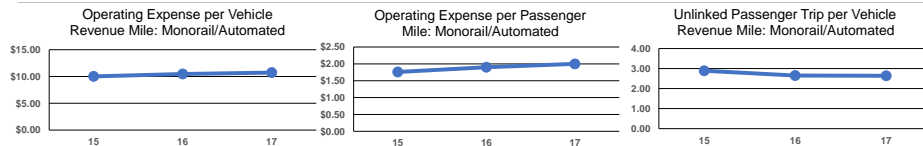
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Monorail/Automated	24	-	\$0	\$2,807,729	\$90,956	\$1,223,027	\$4,121,712
Total	24	-	\$0	\$2,807,729	\$90,956	\$1,223,027	\$4,121,712

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Monorail/Automated	\$19,565,983	\$21,030,920	\$4,121,712	9,770,328	4,816,085	1,824,260	135,788	7.7	36	24	33.3%	13.0
Total	\$19,565,983	\$21,030,920	\$4,121,712	9,770,328	4,816,085	1,824,260	135,788	7.7	36	24	33.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Monorail/Automated	\$10.73	\$144.09	Monorail/Automated	\$2.00	\$4.06	2.6
Total	\$10.73	\$144.09	Total	\$2.00	\$4.06	2.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.